

**GOVERNMENT OF ASSAM**  
**DIRECTORATE OF MUNICIPAL ADMINISTRATION**  
**ASSAM :::: GUWAHATI-6**  
E-mail : [municipality1956@yahoo.in](mailto:municipality1956@yahoo.in)

No. : 484554/25                      Dated Guwahati, the 29<sup>th</sup>, April 2024

From :     Director,  
              Municipal Administration,  
              Assam, Dispur.

To :        The Executive Officer,  
              Lanka Municipal Board.

Sub :       Budget Estimate for the year 2024-25.

Ref :       Letter No. LMB-358/2022-23/1791 dt. 14-03-2024.

Sir/Madam,

Approval is hereby accorded to the Budget Estimate of Lanka Municipal Board for the year 2024-25 as submitted vide letter referred above subject to receipt of anticipated government grants and loans and under the following conditions-

1. Steps to be taken to realize the rates and taxes as estimated in the Budget to improve the financial position.
2. No remission to be granted in respect of Taxes, tolls, license fees, bazaar etc.
3. Govt. grants should be spent for the purpose for which it is sanctioned and Utilization Certificates furnished as early as possible.
4. No wasteful expenditure should be incurred.
5. The entire amount as provided in the Budget towards the repayment of Govt. Loans and Interest should be deposited and report should be furnished with T.V. Number and date within 31.03.2024.
6. Closing balance should not be reduced without authority and no expenditure of any Sub-Head be incurred for other purpose without valid re-appropriation.
7. If expenditure have to be incurred more than the budget estimate under any Sub-Head then necessary re-appropriation procedure to be followed by the ULB.
8. Estimated receipts should not be unrealistic.
9. The Budget Estimate is approved on the strength on the Rule 43(A) A.M. Act,1956
10. It is mandatory for all ULBs to adopt Assam Municipal Accounting Manual.
11. Accounts of ULBs shall be maintained as per the format prescribed by C & AG.
12. No expenditure should be incurred without Budget provision.

DMA-13/25/2024-ESTT-Directorate of Municipal Administration

I/540385/2024

A copy of the approved Budget Estimate is returned herewith, the receipt of which may kindly be acknowledged.

Yours faithfully,

Signed by

Tankeswar Das

Date: 30-04-2024 18:15:29

Director

Municipal Administration,  
Assam, Dispur

Dated Guwahati, the 29<sup>th</sup>, April 2024

Memo No - 484554/25 -A

Copy to :-

1. The Addl. Secretary to the Govt. of Assam Department of Housing & Urban Affairs, Assam Dispur, Guwahati-6 for information.
2. The Deputy Commissioner, Hojai Dist. for information.
3. The Director of Economics & Statistics Assam, Jayanagar, Guwahati- with a copy of Sanctioned Budget Estimate of Lanka Municipal Board for the year 2024-25.

(e-sign)

Director

Municipal Administration,  
Assam, Dispur

OFFICE OF THE  
**LANKA MUNICIPAL BOARD**  
LANKA: HOJAI: ASSAM.

*[Handwritten signature]*

No.LMB- 358/2022-23/ 1791

Date - 14-03-2024

To,  
The Director,  
Municipal Administration,  
Assam, Guwahati.

Sub:- Submission of Budget estimate of Lanka Municipal Board for the  
Year 2024-25.

Ref No:- eCF No. 332975/2023/ 79 Dated Guwahati the 20th December /2023.

Sir,

With reference to the subject cited above, I have the honour to submit  
herewith the budget estimate for the year 2024-25 of Lanka Municipal Board for  
favour of your kind approval and obliged.

Encl.- Budget 2024-25 in four Copies(Set).

Yours faithfully,

*[Handwritten signature]*  
Executive Officer,  
Lanka Municipal Board.

Memo No.-LMB-358/2022-23/ 1792-93

Dated:-14-03-2024

Copy forwarded to:

- 1) The District Commissioner ,Hojai, Sankar Dev Nagar, for his kind  
information and necessary action.



*[Handwritten signature]*  
Executive Officer,  
Lanka Municipal Board  
**Executive Officer**  
**Lanka Municipal Board**  
**Lanka : Hojai : Assam**



municipal form No. 1 Budget Estimate

**Budget Estimate of Probable Receipts and Expenditure of  
Lanka Municipal Board for the year 2024-25**

**Forwarded to the Director of Municipal Administration, Assam, Guwahati.**

Through :

The District Commissioner, Hojai, Assam

The 28th Feb 2024



Executive Officer  
Lanka Municipal Board Lanka  
**Executive Officer**  
**Lanka Municipal Board**  
**Lanka : Hojai : Assam**

Executive Officer  
Lanka Municipal Board  
Lanka : Hojai : Assam

HEAD OF RECEIPTS	Estimate for next year 2024-25	Actual receipts for the year last completed 2022-23	Actual receipts for nine month of the year current year 2023-24	Sanctioned Estimate for the current year 2023-24
1	2	3	4	5
<b>PROBABLE BALANCE AT COMMENCEMENT OF YEAR</b>	15,973,738.95	51,663,928.42	105,083,604.07	97,985,695.89
<b>A)Municipal Rates and Taxes</b>				
1.Taxes on house and Lands.				
Collection for the previous year(Arrear)	29,393,262.91	12173336.00	2708490.00	31,713,590.00
Collection for the current year	13,909,412.59	2,488,903.00	3647647.22	15,229,371.00
<b>Total=</b>	<b>43,302,675.50</b>	<b>14,662,239.00</b>	<b>6,356,137.22</b>	<b>46,942,961.00</b>
2) Tax on animals vehicles.				
On animals.....				
On vehicles(Tomtom)-A.	-			
Current Collection.....	200,000.00			76,500.00
Cart Registration fee....				
<b>Total=</b>	<b>200,000.00</b>	<b>-</b>	<b>-</b>	<b>76,500.00</b>
3. Tax on profession and Trades				
a)Tax on Private markets				
Market Room Rent				
Arrear collection.....	15,724,483.48	3,689,460.40	1747463.00	19,052,062.00
Current Collection.....	5,531,496.00	1,354,150.00	1114945.52	5,531,496.00
Lease of Market(Daily)				
Arrear collection.....	227,710.00			227,710.00
Current Collection.....	2,187,306.00	1,027,500.00	626980.00	1,988,460.00
Lease of Market(Weekly)				
Arrear collection.....	1,594,000.00			1,594,000.00
Current Collection.....	5,641,200.00	4,210,300.00	3230000.00	5,641,200.00
<b>Total=</b>	<b>30,906,195.48</b>	<b>10,281,410.40</b>	<b>6,719,388.52</b>	<b>34,034,928.00</b>
4. Toils on ferries.....				
On road(bridge).....				
<b>Total=</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Executive Officer  
 Lanka Municipal Board  
 Lanka : Hojai : Assam

  
**Executive Officer**  
**Lanka Municipal Board**  
**Lanka : Hojai : Assam**



HEAD OF EXPENDITURE	Estimate for next year 2024-25	Actual expenditure for the year last completed 2022-23	Actual expenditure for nine month of the year current year 2023-24	Sanctioned Estimate for the current year 2023-24
1	2	3	4	5
<b>A) General Administration and collection charges</b>				
a) Organization of Festivals	550,000.00	807958.00	560286.00	500,000.00
b) Advertisement Charges	220,000.00	81140.00	52239.00	200,000.00
c) Own Programme Expenses	550,000.00	262147.00	180484.00	500,000.00
d) AAM Programme. Exp.	550,000.00	425667.00	499353.00	500,000.00
<b>1. General Administration Office establishment and contingencies</b>				
a) Staff Salary	21,214,143.00	28,098,131.00	14119995.00	18,939,066.00
b) Wages MR/Fix Pay	3,912,000.00	3,532,000.00	2608000.00	3,480,000.00
c) Conveyance Allowance	200,000.00			200,000.00
d) Remuneration	1,644,000.00	1,018,500.00	991000.00	1,404,000.00
e) Gratuity	7,500,000.00		800000.00	5,939,024.00
f) C.P.F.				3,420,659.00
g) Arrear of pay (Other Establish)	-			
<b>Total=</b>	<b>36,340,143.00</b>	<b>34,225,543.00</b>	<b>19,811,357.00</b>	<b>35,082,749.00</b>
<b>2. Collection of taxes (including establishment purchases of account books and papers)</b>				
	300,000.00	236875.00	237642.00	200,000.00
<b>Repair of Computer/Office Equipments</b>		735,699.00	539795.00	
Establishment for collection of taxes	660,000.00			600,000.00
Other charges on account of taxes.		18,392.82		
<b>E- Governance Exp.</b>	200,000.00	8496.00	41640.92	500,000.00
<b>Total=</b>	<b>1,160,000.00</b>	<b>999,462.82</b>	<b>819,077.92</b>	<b>1,300,000.00</b>
<b>3. Collection of tolls on roads and ferries</b>				
<b>Hire Charges of Vehicle</b>		152,875.00	121600.00	
<b>Heavy Vehicle Maintenance</b>	440,000.00	250090.00	66970.00	400,000.00
<b>Light Vehicle Maintenance</b>		23,350.00		
<b>5. Refunds.....</b>		626781.11		
<b>6. Pensions and Gratuities</b>				
<b>Travel Exp.</b>	220,000.00	182290.00	101,705.00	200,000.00
<b>B) PUBLIC SEFTY</b>				
<b>1. Fire establishment purchase of fire engines, buskets engines etc.</b>	250,000.00	125369.00	125,369.00	200,000.00
<b>Insurance</b>				
<b>2. Lighting (establishment. Purchase of lamps oil repairs, etc.)</b>			0.00	800,000.00
<b>Total=</b>	<b>910,000.00</b>	<b>1,360,755.11</b>	<b>415,644.00</b>	<b>1,600,000.00</b>

  
 Executive Officer  
 Lanka Municipal Board  
 Lanka ; Hojai ; Assam

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1	2	3	4	5
5. Water Rate, Arrear collection for the previous year..... collection for the current year Total=				
6. Lighting rate Arrear collection for the previous year..... collection for the the current year Total=				
7. Latrine fees the previous year..... collection for the current year Total=				
a). Drainage rate Arrear collection for Current collection for Total=				
b) Urban tax Arrear collection current collection c) Ghat fees				
8. Licence fees under the Act. Arrear Collection Current Collection a) Warrant fees etc. b) Realisation under special Act. (COVID-19) c) pounds..... d) Hackney carriages ..... e) Vaccination fees .....	11,320,296.00 4,381,785.10	1,338,700.00 775,640.00	364700.00 997700.00	11,893,177.00 3,983,441.00
Total=	15,702,081.10	2,114,340.00	1,362,400.00	15,876,618.00

  
**Executive Officer**  
**Lanka Municipal Board**  
**Lanka : Hojal : Assam**



HEAD OF EXPENDITURE	Estimate for next year 2024-25	Actual expenditure for the year last completed 2022-23	Actual expenditure for nine month of the year current year 2023-24	Sanctioned Estimate for the current year 2023-24
1	2	3	4	5
2. Lighting (establishment, purchase of lamps and oil, repairs, etc)	3,300,000.00	1164522.00 1,278,124.00	1240193.00 3080.00	3,000,000.00
3. Reward for destruction of wild animals and snakes.				
Iron Gate in front of LMB				
C) PUBLIC HEALTH AND CONVAENIENCE				
Garbage clearence	550,000.00	325608.00		500,000.00
1. Water supply				
Capital outlay				
Establishment etc.				
Construction and repairs of wails and tanks				
Construction of B Wall	300,000.00			
Total=	4,150,000.00	2,768,254.00	1,243,273.00	3,500,000.00
2. Storm Water Drain	40,000,000.00			35,500,000.00
Capital outlay				
SWM Machinery	15,200,000.00		825,194.00	900,000.00
IEC under SBM and Others				
Repairs.....				
Total=	55,200,000.00	-	825,194.00	36,400,000.00
3. Conservancy (including road cleaning and watering) and latrines				
Maintanance of Urban Water Supply			1,878,860.00	
Private privies and cess-pools /Road watering				
Road cleaning				
Parks & Playground	11,000,000.00			10,000,000.00
Total=	11,000,000.00	-	1,878,860.00	10,000,000.00

  
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1	2	3	4	5
4. Jute wherhouse fees				
5. Petruleum fees				
C) RENENUE DERIVED FROM MUNICIPAL PROPERTY AND POWERS APART FROM TAXATION				
6. Fees on Musical Provision.				
1. Rent of lands, houses series dak-bunglows etc.				
2. Sale Proceeds of lands and produce of land etc.				
2.a) Revenue from fisheries.				
3. Conservency receipts (Other than Taxes and rates)(Vita of Market)	5,000,000.00			4,927,433.06
4. Fees and revenue from educational institution.				
5. Fees and revenue from medical institution.				
6. Fees and revenue from markets and sloughter houses.				
7. Fees and revunue from tramways				
8. Burning Ghat and bural gruounds				
9. Others fees	2,816,451.00	3,346,801.00	1,445,188.00	2,560,410.00
10. Fines under Muni- pal acts and other acts			64,640.00	
11. Interest on invest- ment.				
a) For general purpose(Other Income)			670,383.00	
b) For educational purpose				
12. Premeum loans				
Total=	7,816,451.00	3,346,801.00	1,445,188.00	7,487,843.06

  
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1	2	3	4	5
4. Hospitals and dispensaries. <b>Urban Poor</b>	500,000.00			6,139,031.00
Charges to be met from the general Funds				
<b>One Time Assistance</b> Charges to be met from the endowments and special receipts		90000		
<b>Total=</b>	500,000.00	90,000.00	-	6,139,031.00
4.(a) Epidemic Charges				
5.Vaccination.....				
<b>6. Markets and slaughter house</b>				
7.Pounds.....				
8.Series.....				
9.Arboriculture, public Gardens and experimental cultivations				
9(a) Veterinary Charges				
(b) Registration of birth and death				
10. public work(a).... <b>Street Light/Energy Bill</b>	3,300,000.00	2624679.00	809,884.00	3,000,000.00
<b>Culvert &amp; Drain</b>	7,500,000.00		764,756.00	5,000,000.00
<b>Buildings@.....</b> (New works)	10,500,000.00	151862.00	2,772,195.00	5,000,000.00
<b>Paver Block Roads under SOPD</b>		17630524.00	16,158,852.00	18,900,000.00
<b>Roads (new works)</b>	60,000,000.00	2604288.00	23,493,088.00	38,400,000.00
<b>SOPD Drainage</b>		19063628.60	13,421,124.00	
Plant) (c)				
<b>Restoration of Road cuts</b>	3,000,000.00	4762573.00	2148541.00	5,000,000.00
<b>Total=</b>	84,300,000.00	46,837,554.60	59,568,440.00	75,300,000.00

  
**Executive Officer**  
**Lanka Municipal Board**  
**Lanka : Hojai : Assam**



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1	2	3	4	5
<b>D) GRANTS AND CONTRIBUTION FOR GENERAL AND SPECIAL PURPOSE</b> <b>Paver Block Road</b> 1. From Government <b>SBM &amp; Drainage(SOPD)</b> For general <b>PMAY &amp; NULM</b> purpose(Energy Bill) For educational Purposes <b>14th FC/ 15th FC</b> For medical purposes <b>5th FC/5th FC</b>	106,000,000.00	14,819,288.00 26,100.00 1,300,000.00 74,508,226.00 19,181,000.00	18,347,255.00 109,820.00 40,834,843.00 8,260,000.00	100,000.00
Total=	106,000,000.00	109,834,614.00	67,551,918.00	100,000.00
2. From local funds <b>Vita Market</b> For general purposes... For educational purposes..... For medical purposes....	-	-	-	-
Total=	-	-	-	-
3. From other sources For general purposes... For educational purposes For educational purposes				
Total=				
<b>E. MISCELLANEOUS</b>	2021936.12			
1. Recoveries on account of service rendered to private individuals..... 2. Other item				
Total=	2021936.12	0	0	0

  
**Executive Officer**  
**Lanka Municipal Board**  
**Lanka : Hojai : Assam**

HEAD OF EXPENDITURE	Estimate for next year 2024-25	Actual expenditure for the year last completed 2022-23	Actual expenditure for nine month of the year current year 2023-24	Sanctioned Estimate for the current year 2023-24
1	2	3	4	5
D) PUBLIC CONSTRUCTION Engineering Consultancy		236000.00	40,000.00	
2:Contribution.....				
3.Libraries,Museums Etc.....				
B)CONTRIBUTIONS FOR GENERAL PURPOSES(d).....				
F)MISCELLANEOUS	1,439,929.70			1,309,027.00
C A Audit Purpose	220,000.00	224550.00	70800.00	200,000.00
GST/IT/W Cess/ FR etc.			5,847,017.00	
1.Interest on Loans.....				500,000.00
Previous year.....				
Total=	1,659,929.70	460,550.00	5,957,817.00	2,009,027.00
2. Discount.				
3. Actual cost of work for private individuals				
Low Cost Public Latrine	11,000,000.00			10,000,000.00
4. Other Items				
Electrification (Extension Area)			698,372.00	5,000,000.00
Printing charges, etc.				
Law charges(Execution of Court or provident Fund.....)	220,000.00	76520.00	69,390.00	200,000.00
Miscellaneous.....				
Total=	11,220,000.00	76,520.00	767,762.00	15,200,000.00

  
**Executive Officer**  
**Lanka Municipal Board**  
**Lanka : Hojai : Assam**



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1	2	3	4	5
<b>F. EXTRA ORDINARY AND DEBT</b>				
1. Sale proceeds and Govt. Securities withdrawal from savings bank. <b>Bank Interest</b>			2,462.00	
2. Loans- From Government, ..... DC Office (Khel Maharan) Raused in the open market			17000.00	
<b>Total=</b>	0.00	0.00	19462.00	0.00
3. Realisation of Sinking Fund for repayment of Loans				
4. advances a) Parmanent .....				
b) Others.....				
<b>Total=</b>				
5. Diposites.....				
<b>Total=</b>				
<b>TOTAL RECEIPTS</b>	205,949,339.20	140,239,404.40	83,454,493.74	104,518,850.06
<b>GRAND TOTAL</b>	221,923,078.15	191,903,332.82	188,538,097.81	202,504,545.95



**Executive Officer**  
**Lanka Municipal Board**  
**Lanka : Hojal : Assam**

HEAD OF EXPENDITURE	Estimate for next year 2024-25	Actual expenditure for the year last completed 2022-23	Actual expenditure for nine month of the year current year 2023-24	Sanctioned Estimate for the current year 2023-24
1	2	3	4	5
G) EXTRA ORDINARY AND DEBT. Refund to Govt A/C (SBM) 1. Investments. Refund to Govt A/C (PMAY) In securities other than for Sinking Fund..... Refund to Govt A/C (NULM)  In Savings Bank Bank Charges 2. Payments to Sinking Fund.  3. Re-payments of Loans.  a) Parmanent ..... b) Others ( Loan to DC, Hojai for Enery Bill of B. Centre Total=	-	1,089.22	-	-
5. Deposites..... Total=				
Total disbursements	206,440,072.70	86,819,728.75	91,287,424.92	186,530,807.00
Probable surplus at the end of the year	15,483,005.45	105,083,604.07	97,250,672.89	15,973,738.95
<b>GRAND TOTAL</b>	<b>221,923,078.15</b>	<b>191,903,332.82</b>	<b>188,538,097.81</b>	<b>202,504,545.95</b>

Sanctioned vide letter No. DMA.

Date

DIRECTOR,  
Municipal Administration,  
Assam, Guwahati-1

  
EXECUTIVE OFFICER,  
Lanka Municipal Board  
Lanka, Nagaon, Assam  
**Executive Officer**  
Lanka Municipal Board  
Lanka : Hojai : Assam



OFFICE OF THE  
**LANKA MUNICIPAL BOARD**  
LANKA::HOJAI::ASSAM

STATEMENT SHOWING THE FIND OUT OF THE PROBABLE OPENING  
BALANCE FOR THE YEAR 2024-25

Opening Balance as on 01.04.2023	=Rs	105,083,604.07
Revenue Receipts from 1.04.2023 to 31.12.2023	=Rs	<u>84,189,516.74</u>
	=Rs	189,273,120.81
Expenditure from 1.04.2023 to 31.12.2023	=Rs	<u>91,287,424.92</u>
Closing Balance as on 31.12.2023	=Rs	97,985,695.89
Add: Received amount as per Cash Book as on 01.01.2024	=Rs	97,985,695.89
Add: Probable receipts up to 31.03.2024	=Rs	<u>104,518,850.06</u>
	=Rs	202,504,545.95
Less: Probable expenditure up to 31.03.2024	=Rs	<u>186,530,807.00</u>
Probable closing balance as on 31.03.2024	=Rs	15,973,738.95

Probable closing balance as on 31.03.2024 which has shown as  
Opening Balance in the budget prepared for the year 2024-25.



Executive Officer  
Lanka Municipal Board  
**Executive Officer**  
**Lanka Municipal Board**  
**Lanka : Hojai : Assam**

**Probable Receipt And Expenditure For the year 2024-25**

PARTICULARS		AMOUNT		AMOUNT
Opening Balance		₹ 15,973,738.95	Probable Expenditure	
		₹ -	Organization of Festivals	₹ 550,000.00
<b>Probable Receipts</b>			Advertisement Charges	₹ 220,000.00
<b>Operating Receipts</b>			Own Programme Expenses	₹ 550,000.00
Property Tax	Arrear	₹ 29,393,262.91	Other Admini. Exp.	₹ 550,000.00
	Current	₹ 13,909,412.59	Staff Salary	₹ 21,214,143.00
Rental Income	Arrear	₹ 15,724,483.48	Wages MR/Fix Pay	₹ 3,912,000.00
	Current	₹ 5,531,496.00	Conveyance Allowance	₹ 200,000.00
Licensing Fees	Arrear	₹ 11,320,296.00	Remuneration	₹ 1,644,000.00
	Current	₹ 4,381,785.10	Gratuity	₹ 7,500,000.00
Weekly Market	Arrear	₹ 1,594,000.00	C.P.F.	
	Current	₹ 5,641,200.00	Area of pay	₹ 300,000.00
Daily Market	Arrear	₹ 227,710.00	Office Stationery	₹ 660,000.00
	Current	₹ 2,187,306.00	Establishment Exp	₹ 200,000.00
Slow Mechanical Ve	Arrear	₹ -	E-Governance	₹ 440,000.00
	Current	₹ 200,000.00	Vehicle Mantanence	₹ 220,000.00
Other Income	Other Income	₹ 7,816,451.00	Travel Exp	₹ 250,000.00
Grants,			Fire Insurance	
Contribution For				
Specific Purposes	Govt Grant	₹ 106,000,000.00	Elctrical Goods & Energy Bill	₹ 3,300,000.00
	Drainage	₹ -	Petro/Disel	₹ 3,300,000.00
	Energy Bill		Garbage clearence	₹ 550,000.00
	NULM & PMAY	₹ -	RCC Drain	₹ 40,000,000.00
	15th FC		SWM Machinery	₹ 15,200,000.00
	6th FC	₹ -	Parks Play Ground	₹ 11,000,000.00
	Vita Market	₹ 2,021,936.12	Urban Poor	₹ 500,000.00
			Const. Of Boundary Wall	₹ 300,000.00
			Building	₹ 10,500,000.00
			Roads	₹ 60,000,000.00
			Restoration of Roadcuts	₹ 3,000,000.00
			Audit	₹ 220,000.00
			Misc.	₹ 1,439,929.70
			Loans and Advance to Employee	
			Electrification(Extension Area)	
			Curvert	₹ 7,500,000.00
			Low Cost Public Latrin	₹ 11,000,000.00
			Paver Block Road (SOPD)	
			Law Charges	₹ 220,000.00
			Probable surplus at the end of the year	₹ 15,483,005.45
<b>Total:</b>		₹ 221,923,078.15	<b>Total:</b>	₹ 221,923,078.15

  
**Executive Officer**  
**Lanka Municipal Board**  
**Lanka : Hojal : Assam**



লংকা পৌৰ সভাৰ কাৰ্যালয়,  
লংকাঃঃহোজাইঃঃঅসম ।

স্মাৰা ইং ০৬-০৩-২০২৪ তাৰিখে বহা সভাই গৃহিত কৰা ১মঃ প্ৰস্তাৱৰ হুবহু প্ৰতিলিপি-

১মঃ প্ৰস্তাৱ

আজিৰ সভাৰ ৯মঃ কাৰ্যাসূচীত থকা লংকা পৌৰ সভাৰ আগলুক ২০২৪-২৫ বিত্তীয় বছৰৰ বাজেটৰ সন্দৰ্ভত সভানেত্ৰী মহোদয়ই সদনত কয় যে, প্ৰতি বছৰৰ ফেব্ৰুৱাৰী মাহৰ ২৮ তাৰিখৰ আগত বিভাগীয় কৰ্তৃপক্ষলৈ বাজেট অনুমোদনৰ বাবে প্ৰেৰণ কৰিব লাগে । সভানেত্ৰী মহোদয়ই আগলুক ২০২৪-২৫ বিত্তীয় বছৰৰ বাবে লংকা পৌৰ সভাৰ বছৰেকীয়া খচৰা বাজেটখন সদনত দাঙি ধৰে আৰু প্ৰস্তুত কৰা খচৰা বাজেটখনৰ ওপৰত আলোচনা কৰি সিদ্ধান্ত লব লাগে বুলি সভাপতি মহোদয়ে সদনত বক্তব্য দাঙি ধৰে ।

সভাপতি মহোদয়ে দাঙি ধৰা ২০২৪-২৫ বিত্তীয় বছৰৰ খচৰা বাজেটখনৰ ওপৰত বিতংভাৱে আলোচনা কৰি বিভিন্ন প্ৰস্তাৱত ধৰা ধৰণৰ পৰিমাণৰ কিছু সালসলনি কৰি আগলুক ২০২৪-২৫ বিত্তীয় বছৰৰ বাবে ২২১৯২৩০৭৮.১৫ বাইচ কোটি উল্লিছ লাখ তেইচ হেজাৰ আটাত্তৰ টকা (পোন্ধৰ পইচাৰ ) টকাৰ বছৰেকীয়া বাজেট গ্ৰহণ কৰি বিভাগীয় কৰ্তৃপক্ষলৈ অনতিপলমে অনুমোদনৰ বাবে প্ৰেৰণ কৰাৰ বাবে কাৰ্যবাহী বিষয়া মহোদয়ক আবহাল জনাই সদনে সৰ্বসন্মতিক্ৰমে প্ৰস্তাৱ গৃহীত কৰে ।

তাৰিখ-০৬-০৩-২০২৪

  
পৌৰপতি,  
লংকা পৌৰ সভা, লংকা ।  
**Chairperson**  
**Lanka Municipal Board**  
**Lanka : Hojai (Assam)**

  
কাৰ্যবাহী বিষয়া,  
লংকা পৌৰ সভা, লংকা ।  
**Executive Officer**  
**Lanka Municipal Board**  
**Lanka : Hojai : Assam**

(In Rupees)

Sl No	Name of ULBs	Actual Receipts (2022-23)		Total Col.3+Col.4	B/E for 2023-24 (Actual Sources) (9 months)		Total Col. 6+ Col.7	B/E for 2024-25 (Proposed)		Total Col.9+Col.10	OB	Grant Total (Col.11+Col.12)
		Own Revenue	Govt. Grant		Own Revenue	Govt. Grant		Own Revenue	Govt. Grant			
1	2	3	4	5	6	7	8	9	10	11	12	13
1	LANKA MUNICIPAL BOARD	14662239.00	0.00	140239404.40	6350197.22		83454493.74	43302875.50		205949339.20	15973738.95	221923078.15
2		10281410.40	0.00		6719388.52			30906195.48				
3		2114340.00	0.00		1362400.00			15702081.10				
4		0.00	0.00									
5			0.00						200000.00			
6		3346801.00	0.00		1445188.00			7816451.00				
7			0.00					2021936.12				
8			0.00		10482.00				10600000.00			
9			0.00		0.00				0.00			
10			0.00		0.00							
11			0.00									
12			0.00		1300000.00							
13			0.00		19181000.00				8260000.00			
14			0.00		14819288.00				18347255.00			
15			0.00									
16			0.00		74508226.00				40834843.00			
17			0.00		28100.00				109820.00			
		30404790.40	109834614.00		15902575.74	67551918.00		99949339.20	106000000.00			

- 1 Property Tax  
2 Rental Revenue  
3 Trade Licence  
4 Market Tax  
5 Slow Moving Vehicle  
6 Fees & Users Charges  
7 Misc  
8 Grant-in-aid  
9 14th FC  
10 SBM  
11 Paver Block  
12 Energy Bill  
13 5th FC(Devolution)  
14 SOPD  
15 NULM  
16 15th FC  
17 PMAY

  
Executive Officer,  
Lanka Municipal Board  
**Executive Officer**  
Lanka Municipal Board  
Lanka : Hojal : Asst



STATEMENT SHOWING THE LOAN SANCTIONED BY THE GOVT. TO URBAN LOCAL BODIES AND REPAYMENT POSITION THEREOF.

Name of Municipal Board/Town Committee:-**Lanka Municipal Board**

Sl No.	Year of Sanction	Sanctioning Letter No.& Date	Purpose of Loan	Amount of Loan sanctioned	Principal Amount Repaid	Interest Repaid	Remarks
1	2	3	4	5	6	7	8
1	1980-81,1981-82	MA-178/83/37 dt. 23/3/84	L.C.S.P.	Rs.3,50,000/-	Nil	Nil	
2	1982-83	MA-187/82/13 dt. 19/3/83	Market	Rs. 2,20,000/-	Nil	Nil	
3	1983-84	MA-187/83/37 dt. 23/3/84	Market	Rs. 33,750/-	Nil	Nil	

  
Executive Officer  
Lanka Municipal Board  
**Executive Officer**  
Lanka Municipal Board  
Lanka : Hojai : Assam

## STATEMENT SHOWING THE LIABILITIES OF LANKA MUNICIPAL BOARD

Sl No.	Actual Outstanding on the 1st April of the current year	Probable Liabilities on March of the current year	Liabilities on the date of Submission of draft Budget	On what account	Reason for Non-payment	How proposal	Remarks
1	2	3	4	5	6	7	8
1	Gratuity to the Retaired employees	7,500,000.00	7,500,000.00	Actual Shown in Budget Estimate Analysis of expenditur e	For sortage of fund	The liabilities L.S. proposed to be born by the Govt. of Assam under recuring Grants-in-aid.	

  
**Executive Officer**  
**Lanka Municipal Board**  
**Executive Officer**  
**Lanka Municipal Board**  
**Lanka ; Hojai ; Assam**



**OFFICE OF THE  
LANKA MUNICIPAL BOARD  
LANKA::HOJAI::ASSAM**

Sl No	Name	Designation	Amount	Gross Total for 12 Months
1	PARAMITA ROY SAHA	CHAIRPERSON	15000	180000
2	RAM PRASAD ROY	VICE-CHAIRMAN	12000	144000
3	PARTHA SARATI PAUL	WARD COMMISSIONER, WARD NO-2	10000	120000
4	HIFJUR RAHMAN	WARD COMMISSIONER, WARD NO-3	10000	120000
5	ABHJIT DAS	WARD COMMISSIONER, WARD NO-4	10000	120000
6	KANCHAN SHIL DAS	WARD COMMISSIONER, WARD NO-5	10000	120000
7	MOUSUMI DAS DEY	WARD COMMISSIONER, WARD NO-6	10000	120000
8	RAJIB CH SHIL	WARD COMMISSIONER, WARD NO-7	10000	120000
9	MITRA CHANDA	WARD COMMISSIONER, WARD NO-8	10000	120000
10	ROMA MAJUMDER	WARD COMMISSIONER, WARD NO-9	10000	120000
11	BISWAJIT DEV	WARD COMMISSIONER, WARD NO-10	10000	120000
12	TUTAN KANTI BOXI	Nominated Member	10000	120000
13	PURNIMA DAS DEY	Nominated Member	10000	120000

Rs. 1644000

Rupees Sixteen Lakh fourty four thousand only

  
**Executive Officer**  
Lanka Municipal Board  
Lanka : Hojai : Assam

**Salary Budget Estimate (Fix Pay) for the year 2023-24**

SI No	Employee Name	Type	Pay (Scale)	Salary for 12 Months
1	Muhikanta Bora	Fix Pay	10500	126000
2	Soniram Bora	Fix Pay	10500	126000
3	Gaouranga Dutta	Fix Pay	10500	126000
4	Chana Dey	Fix Pay	10500	126000
5	Nabadip Shil	Fix Pay	10500	126000
6	Dulal Dey	Fix Pay	10500	126000
7	Hiralal Talukader	Fix Pay	10500	126000
8	Hari Majumder	Fix Pay	10500	126000
9	Naresh Busfor	Fix Pay	10500	126000
10	Rabi Basfor	Fix Pay	10500	126000
11	Raju Guwala	Fix Pay	10500	126000
12	Ratan Basfor	Fix Pay	10500	126000
13	Rafik Uddin	Fix Pay	2000	24000
14	Ania Basfor	Fix Pay	2000	24000
15	Rina Basfor	Fix Pay	2000	24000
16	Gita Basfor	Fix Pay	2000	24000
17	Sabitri Basfor	Fix Pay	2000	24000
18	Chanchal Basfore	Fix Pay	2000	24000
19	Sendur Busfor	Fix Pay	2000	24000
20	Bharati Busfore	Fix Pay	2000	24000
21	Putuli Busfore	Fix Pay	2000	24000
22	Srimatia Busfore	Fix Pay	2000	24000
23	Abhijit Roy	Fix Pay	13500	162000
24	Debeswar Bora	Fix Pay	13500	162000
25	Shova Biswas	Fix Pay	13500	162000
26	Prasanjit Shil	Fix Pay	13500	162000
27	Biswajit Shil	Fix Pay	13500	162000
28	Narender Singh	Fix Pay	13500	162000
29	Dibakar Majumder	Fix Pay	10500	126000
30	Nimai Majumder	Fix Pay	10500	126000
31	Purna Kanta Bora	Fix Pay	10500	126000
32	Deepak Busfor	Fix Pay	10500	126000
33	Sribash Podder	Fix Pay	10500	126000
34	Raj Busfore	Fix Pay	10500	126000
			<b>Grand Total</b>	<b>3480000</b>

Rupees Thirty four lakh eighty thousand only

  
**Executive Officer**  
 Lanka Municipal Board  
 Lanka : Hojai : Assam



**Salary the Budget Estimate for the year 2023-24**

S/No	Name of Incumbents	Designation (Name of Post held)	Pay ( In the PB)	Grade Pay	Basic Pay (4+5) as on 1st April 2022	DA	HR	Medical	Gross Total	Gross Total for 3 Months
1	2	3	4	5	6	7	8	9	10	11
1	Smt. Sonali Bora	Head Assistant	42529	8000	50038	19015	4003	600	73656	220968
2	Sri Chandra Kt Bora	JE	56180	8700	65464	24876	5237	600	96177	288531
3	Smt Gitanjali Sharma	JE	39727	8000	48682	18499	3895	600	71676	215027
4	Sri Kamal Medhi	Accountant	44129	8000	54766	20811	4381	600	80559	241676
6	Sri Manuranjan Mazumder	Sr Asstt	37011	8000	45911	17446	3673	600	67630	202891
7	Sri Mantu Saikia	Sr Asstt	32141	8000	40945	15559	3276	600	60379	181137
8	Sri Manjit Singh	Sr Asstt	28442	8000	39232	14908	3139	600	57878	173635
9	Sri Raju Singh	SA	32957	6200	39940	15177	3195	600	58913	176739
10	Sri Lalit Debnath	UDA cum Cashier	25334	8000	34855	13245	2788	600	51489	154466
11	Sri Gautam Majumdar	Road Mahorar	18690	5600	23963	9106	1917	600	35586	106758
12	Sri Monuranjan Mandal	TC	18690	5600	23963	9106	1917	600	35586	106758
13	Sri Inam Ahmed	TC	30376	6200	39583	15042	3167	600	58391	175173
14	Sri Parimal Dey	TC	32607	6200	39583	15042	3167	600	58391	175173
15	Sri Ratan Dutta	TC	29745	6200	36664	13932	2933	600	54129	162388
16	Sri Ranjan Sharma	TC	17960	5600	23251	8835	1860	600	34547	103640
17	Smt.Swapna Rani Dey	TC	27257	6200	34126	12968	2730	600	50424	151272
18	Smt. Rina Chetry	O/PEON	22412	3900	26838	10198	2147	600	39783	119349
19	Sri Nimai Bonik	ELECTRICIAN	31599	3900	36210	13760	2897	600	53466	160398
20	Sri Dilip Kundu	DRIVER	29100	3900	33660	12791	2693	600	49744	149233
21	Sri Bijon Chanda	DRIVER	27281	3900	31804	12086	2544	600	47034	141103
22	Sri Subhash Ch Debnath	DRIVER	18870	5000	22552	8570	1804	600	33526	100577
23	Sri Dinesh Bora	N/C	25564	3900	30053	11420	2404	600	44478	133434
24	Sri Dhananjay Das	MALI	16280	3900	20058	7622	1605	600	29885	89655
25	Sri Mihir Majumder	JCB Driver	18200	5000	21880	8315	1750	600	32545	97636
26	Sri Subhas Ch Bhowmik	Driver	18200	5000	21880	8315	1750	600	32545	97636
27	Monaj Goswami	Regular	16560	5600	22562	8574	1805	600	33541	100622
28	Faizur Rahman	Regular	16560	5600	22562	8574	1805	600	33541	100622

  
**Executive Officer**  
**Lanka Municipal Board**  
**Hojai : Assam**

**Salary the Budget Estimate for the year 2023-24**

Sl No	Name of Incumbents	Designation (Name of Post held)	Pay ( In the PB)	Grade Pay	Basic Pay (4+5) as on 1st April 2022	DA	HR	Medical	Gross Total	Gross Total for 3 Months
1	2	3	4	5	6	7	8	9	10	11
29	Jayanti Saha	Regular	16560	5600	22562	8574	1805	600	33541	100622
30	Supriya Debnath	Regular	16560	5600	22562	8574	1805	600	33541	100622
31	Kamal Hussain	Regular	16560	5600	22562	8574	1805	600	33541	100622
32	Rahul Das	Regular	16560	5600	22562	8574	1805	600	33541	100622
33	Nirmal Shil	Regular	16560	5600	22562	8574	1805	600	33541	100622
									Grand Total	4629606

  
**Executive Officer**  
 Lanka Municipal Board  
 Lanka : Hojai : Assam



Salary Budget Estimate for the year 2023-24										
Sl No	Name of Incumbents	Designation (Name of Post held)	Pay ( In the PB)	Grade Pay	Basic Pay (4+5) as on 1st April 2023	DA	HR	Medical	Gross Total	Gross Total for 9 Months
1	2	3	4	5	6	7	8	9	10	11
1	Smt. Sonali Bora	Head Assistant	42529	8000	51540	19585	4123			
2	Sri Chandra Kt Bora	JE	56180	8700	67428	25622	5394	600	75848	682630
3	Smt Gitanjali Sharma	JE	39727	8000	50142	19054	4011	600	99044	891399
4	Sri Kamal Medhi	Accountant	44129	8000	56409	21435	4513	600	73808	664271
6	Sri Manuranjan Mazumder	Sr Asstt	37011	8000	47289	17970	3783	600	82957	746616
7	Sri Mantu Saikia	Sr Asstt	32141	8000	42173	16026	3374	600	69641	626772
8	Sri Manjit Singh	Sr Asstt	28442	8000	40409	15355	3233	600	62172	559552
9	Sri Raju Singh	SA	32957	6200	41139	15633	3291	600	59597	536369
10	Sri Lalit Debnath	UDA cum Cashier	25334	8000	35901	13642	2872	600	60662	545960
11	Sri Gautam Majumdar	Road Mahorar	18690	5600	24682	9379	1975	600	53015	477137
12	Sri Monuranjan Mandal	TC	18690	5600	24682	9379	1975	600	36635	329719
13	Sri Inam Ahmed	TC	30376	6200	40770	15493	3262	600	36635	329719
14	Sri Parimal Dey	TC	32607	6200	40770	15493	3262	600	60125	541123
15	Sri Ratan Dutta	TC	29745	6200	37764	14350	3021	600	60125	541123
16	Sri Ranjan Sharma	TC	17960	5600	23949	9101	1916	600	55735	501616
17	Smt.Swapna Rani Dey	TC	27257	6200	35150	13357	2812	600	35565	320087
18	Smt. Rina Chetry	O/PEON	22412	3900	27643	10504	2211	600	51919	467268
19	Sri Nimai Bonik	ELECTRICIAN	31599	3900	37296	14172	2984	600	40959	368627
20	Sri Dilip Kundu	DRIVER	29100	3900	34670	13175	2774	600	55052	495469
21	Sri Bijon Chanda	DRIVER	27281	3900	32758	12448	2621	600	51219	460967
22	Sri Subhash Ch Debnath	DRIVER	18870	5000	23228	8827	1858	600	48427	435846
23	Sri Dinesh Bora	N/C	25564	3900	30955	11763	2476	600	34513	310621
24	Sri Dhananjoy Das	MALI	16280	3900	20660	7851	1653	600	45794	412148
25	Sri Mihir Majumder	JCB Driver	18200	5000	22537	8564	1803	600	30764	276872
26	Sri Subhas Ch Bhowmik	Driver	18200	5000	22537	8564	1803	600	33504	301532
27	Monaj Goswami	Regular	16560	5600	23239	8831	1859	600	33504	301532
28	Faizur Rahman	Regular	16560	5600	23239	8831	1859	600	34529	310761
29	Jayanti Saha	Regular	16560	5600	23239	8831	1859	600	34529	310761
30	Supriya Debnath	Regular	16560	5600	23936	9096	1915	600	34529	310761

  
Executive Officer  
Lanka Municipal Board  
Lanka : Hojai : Assam

Salary Budget Estimate for the year 2023-24

Sl No	Name of Incumbents	Designation (Name of Post held)	Pay ( In the PB)	Grade Pay	Basic Pay (4+5) as on 1st April 2023	DA	HR	Medical	Gross Total	Gross Total for 9 Months
1	2	3	4	5	6	7	8	9	10	11
31	Kamal Hussain	Regular	16560	5600	23239	8831	1859	600	34529	310761
32	Rahul Das	Regular	16560	5600	23239	8831	1859	600	34529	310761
33	Nirmal Shil	Regular	16560	5600	23239	8831	1859	600	34529	310761
From July to March										14309460
From April to June										4629606
Grand Total										18939066

  
 Executive Officer  
 Lanka Municipal Board  
 Lanka : Hojai : Assam