

O/C

OFFICE OF THE
LANKA MUNICIPAL BOARD
LANKA: HOJAI: ASSAM.

No.LMB- 358/2022-23/1131

Date - 22-02-2023

To,

The Director,
Municipal Administration,
Assam, Guwahati.

Sub:- Submission of Budget estimate of Lanka Municipal Board for the
Year 2023-24.

Ref No:- DMA(A)206/2021/4 dtd.- Guwahati, the 7th February, 2023.

Sir,

With reference to the subject cited above, I have the honour to submit
herewith the budget estimate for the year 2023-24 of Lanka Municipal Board for
favour of your kind approval and obliged.

Encl.- Budget 2023-24 in four Copies(Set).

Yours faithfully,

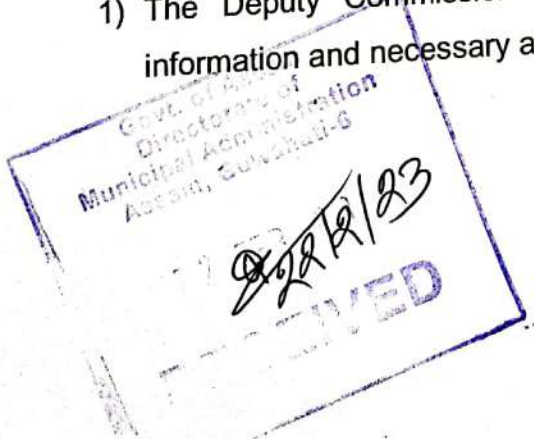

Executive Officer
Lanka Municipal Board
Lanka : Hojai : Assam
Lanka Municipal Board.

Dated:-.....

Memo No.-LMB-358/2022-23/

Copy forwarded to:

- 1) The Deputy Commissioner ,Hojai, Sankar Dev Nagar, for his kind
information and necessary action.




Executive Officer,
Lanka Municipal Board
Executive Officer
Lanka Municipal Board
Lanka : Hojai : Assam

municipal form No. 1 Budget Estimate

**Budget Estimate of Probable Receipts and Expenditure of
Lanka Municipal Board for the year 2023-24**

Forwarded to the Director of Municipal Administration, Assam, Guwahati.


Through :

The Deputy Commissioner, Hojai, Assam

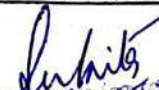
The 26th Feb 2023


Executive Officer
Lanka Municipal Board, Lanka
Lanka Municipal Board
Lanka ; Hojai ; Assam

HEAD OF RECEIPTS	Estimate for next year 2023-24	Actual receipts for the year last completed 2021-22	Actual receipts for nine month of the year current year 2022-23	Sanctioned Estimate for the current year 2022-23
1	2	3	4	5
PROBABLE BALANCE AT COMMENCEMENT OF YEAR	96,001,764.47	85,780,356.03	92,617,594.99	125,878,757.23
A)Municipal Rates and Taxes				
1.Taxes on house and Lands.				
Collection for the previous year(Arrear)	31,713,590.00	6,235,142.98	8,720,943.00	30,328,975.00
Collection for the current year	15,229,371.00	1,361,913.00	965,839.00	13,844,883.00
Total=	46,942,961.00	7,597,055.98	9,686,782.00	44,173,858.00
2) Tax on animals vehicles.				
On animals.....				
On vehicles(Tomtom)-A.	-			
Current Collection.....	76,500.00	11,000.00	76,500.00	107,062.43
Cart Registration fee....				
Total=	76,500.00	11,000.00	76,500.00	107,062.43
3. Tax on profession and Trades				
a)Tax on Private markets				
Market Room Rent				
Arrear collection.....	19,052,062.00	1,903,315.29	2,615,508.00	14,912,843.00
Current Collection.....	5,531,496.00	960,502.20	1,184,235.00	5,531,496.00
Lease of Market(Daily)				
Arrear collection.....	227,710.00			
Current Collection.....	1,988,460.00	1,104,075.00	2,610,300.00	1,860,000.00
Lease of Market(Weekly)				
Arrear collection.....	1,594,000.00			
Current Collection.....	5,641,200.00	595,787.00	663,000.00	4,125,000.00
Total=	34,034,928.00	4,563,679.49	7,073,043.00	26,429,339.00
4. Toils on ferries.....				
On road(bridge).....				
Total=	0.00	0.00	0.00	0.00


 Executive Officer
 Lanka Municipal Board
 Lanka.

HEAD OF EXPENDITURE	Estimate for next year 2023-24	Actual expenditure for the year last completed 2021-22	Actual expenditure for nine month of the year current year 2022-23	Sanctioned Estimate for the current year 2022-23
1	2	3	4	5
A) General Administration and collection charges				
a) Organization of Festivals	500,000.00	110,459.00	807,958.00	100,000.00
b) Advertisement Charges	200,000.00	122,629.00	44,510.00	100,000.00
c) Own Programme Expenses	500,000.00	720,411.00	223,545.00	200,000.00
d) Other Admini. Exp.	500,000.00	140,806.00	569,830.00	100,000.00
1. General Administration Office establishment and contingencies				
a) Staff Salary	18,939,066.00	18,803,322.00	10,098,232.00	16,286,622.00
b) Wages MR/Fix Pay	3,480,000.00	2,272,100.00	2,336,000.00	3,456,000.00
c) Conveyance Allowance	200,000.00		147,400.00	200,000.00
d) Remuneration	1,404,000.00		632,400.00	744,000.00
e) Gratuity	5,939,024.00			4,889,812.00
f) C.P.F.	3,420,659.00	257,909.00	322,948.00	3,420,659.00
g) Arrear of pay	-			8,466,428.00
Total=	35,082,749.00	22,427,636.00	15,182,823.00	37,963,521.00
2. Collection of taxes (including establishment purchases of account books and papers)	200,000.00	178,055.00	233,835.00	200,000.00
Repair of Computer/Office Equipments			575,747.00	
Establishment for collection of taxes	600,000.00		151,862.00	600,000.00
Other charges on account of taxes.				
E- Governance Exp.	500,000.00		18,392.82	
Total=	1,300,000.00	178,055.00	979,836.82	800,000.00
3. Collection of tolls on roads and ferries				
Hire Charges of Vehicle			152,875.00	
Heavy Vehicle Maintenance	400,000.00	47,402.00	158,494.00	400,000.00
Light Vehicle Maintenance			23,350.00	
5. Refunds.....				
6. Pensions and Gratuities				
Travel Exp.	200,000.00	25,165.00	154,280.00	100,000.00
B) PUBLIC SEFTY				
1. Fire establishment purchase of fire engines, buskets engines etc.				200,000.00
Insurance	200,000.00	125,369.00	125,369.00	200,000.00
2. Lighting (establishment. Purchase of lamps oil repairs, etc.)	800,000.00	15,414.00	4,950.00	800,000.00
Total=	1,600,000.00	213,350.00	619,318.00	1,700,000.00


 Executive Officer
 Pankaj Municipal Board
 Pankaj, Jharkhand

HEAD OF RECEIPTS	Estimate for next year 2023-24	Actual receipts for the year last completed 2021-22	Actual receipts for nine month of the year current year 2022-23	Sanctioned Estimate for the current year 2022-23
1	2	3	4	5
5. Water Rate, Arrear collection for the previous year..... collection for the current year Total= 6.Lighting rate Arrear collection for the previous year..... collection for the the current year Total=				
7.Latrine fees the previous year..... collection for the current year Total=				
a). Drainage rate Arrear collection for Current collection for Total=				
b)Urban tax Arrear collection current collection c) Ghat fees 8.Licence fees under the Act. Arrear Collection Current Collection a) Warrant fees etc. b) Realisation under special Act.(COVID-19) c) pounds..... d) Hackney carriages e) Vaccination fees	11,893,177.00 3,983,441.00	481,500.00 915,900.00	592,140.00 1,106,200.00	6,212,811.00 3,621,310.00
Total=	15,876,618.00	1,397,400.00	1,698,340.00	9,834,121.00



 Executive Officer
 Lanka Municipal Board
 Colombo 13

HEAD OF EXPENDITURE	Estimate for next year 2023-24	Actual expenditure for the year last completed 2021-22	Actual expenditure for nine month of the year current year 2022-23	Sanctioned Estimate for the current year 2022-23
1	2	3	4	5
2. Lighting (establishment, purchase of lamps and oil, repairs, etc)	3,000,000.00	2,402,943.00	1,164,522.00	2,000,000.00
3. Reward for distruction of wild animals and snakes.				
Iron Gate in front of LMB			459,500.72	
C) PUBLIC HEALTH AND CONVAENIENCE				
Garbage clearence	500,000.00	14688.00	173,608.00	
1. Water supply				
Capital outlay				
Establishment etc.				
Construction and repairs of wails and tanks				
Construction of B Wall at Dumping Ground		2,841,078.00		
Total=	3,500,000.00	5,258,709.00	1,797,630.72	2,000,000.00
2. Storm Water Drain	35,500,000.00		2,693,837.00	25,500,000.00
Capital outlay				
SWM Machinery	900,000.00	3,946,746.00	1,315,582.00	6,000,000.00
IEC under SBM and Others	-	510,090.00	190,400.00	500,000.00
Repairs.....				
Total=	36,400,000.00	4,456,836.00	4,199,819.00	32,000,000.00
3. Conservency (including road cleaning and watering) and latrines				
Maintanance of Urban Water Supply			570,692.00	
Private privies and cess-pools /Road watering				
Road cleaning				
Parks & Playground	10,000,000.00			10,000,000.00
Total=	10,000,000.00	-	-	10,000,000.00


 (Executive Officer
 Lanka Municipal Board
 Lanka : Hojai : Assam

HEAD OF EXPENDITURE	Estimate for next year 2023-24	Actual expenditure for the year last completed 2021-22	Actual expenditure for nine month of the year current year 2022-23	Sanctioned Estimate for the current year 2022-23
1	2	3	4	5
4. Hospitals and dispensaries. Urban Poor	6,139,031.00	0		35,809,255.10
Charges to be met from the general Funds Covid 19 Exp One Time Assistance		141,757.00	90,000.00	
Charges to be met from the endowments and special receipts				
Total=	6,139,031.00	141,757.00	90,000.00	35,809,255.10
4.(a) Epedemic Charges				
5.Vaccination.....				
6. Markets and slougher house				
7.Pounds.....				
8.Series.....				
9.Arboriculture, public Gardens and experimental cultivations				
9(a) Veternary Charges				
(b) Regestration of birth and death			0.00	
10. public work(a).... Street Light/Energy Bill	3,000,000.00	2232458.00	3,495,450.00	2,400,000.00
Curlvert	5,000,000.00			
Buildings@..... (New works)	5,000,000.00	1,783,700.00	2,798,811.00	10,000,000.00
Paver Block Roads under SOPD	18,900,000.00			18,300,000.00
Roads (new works)	38,400,000.00	22,099,480.00	2,513,159.00	18,000,000.00
Plant) (c)		7,637,200.00		
Restoration of Road cuts	5,000,000.00		6,948,825.00	30,000,000.00
Total=	75,300,000.00	33,752,838.00	15,756,245.00	78,700,000.00

[Signature]
Executive Officer
Lanka Municipal Board
Lanka : Hojai : Assam

HEAD OF RECEIPTS	Estimate for next year 2023-24	Actual receipts for the year last completed 2021-22	Actual receipts for nine month of the year current year 2022-23	Sanctioned Estimate for the current year 2022-23
1	2	3	4	5
D) GRANTS AND CONTRIBUTION FOR GENERAL AND SPECIAL PURPOSE				30,000,000.00
Paver Block Road		17,630,524.00		18,900,000.00
1.From Government SBM & Drainage			2,831,302.00	15,500,000.00
For general PMAY & NULM purpose(Energy Bill)	100,000.00	65,000.00		
For educational Purposes		2,431,305.00	1,300,000.00	2,431,305.00
14th FC/ 15th FC		34,243,072.00	49,755,399.00	
For medical purposes..		5,122,772.00		14,698,070.00
5th FC/6th FC				
Total=	100,000.00	59,492,673.00	53,886,701.00	81,529,375.00
2.From local funds Vita Market				
For general purposes...				
For educational purposes.....				10,182,000.00
For medical purposes....				
Total=	-	-	-	10,182,000.00
3.From other sources				
For general purposes...				
For educational purposes				
For educational purposes				
Total=				
E.MISCELLANEOUS				
1. Recoveries on account of service rendered to private individuls.....				
2. Other item				
Total=				


 Executive Officer
 Lanka Municipal Board
 Lanka : Hojai : Assam

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1	2	3	4	5
D) PUBLIC CONSTRUCTION Engineering Consultancy			236,000.00	
2. Contribution.....				
3. Libraries, Museums Etc.....				
B) CONTRIBUTIONS FOR GENERAL PURPOSES(d).....				
F) MISCELLANEOUS	1,309,027.00		123,914.00	4,000,000.00
C A Audit Purpose	200,000.00		224,550.00	200,000.00
GST/IT/W Cess/ FR etc.		1,856,116.54		
1. Interest on				
Loans.....	500,000.00			
Previous year.....				
Total=	2,009,027.00	1,856,116.54	3,278,301.00	4,200,000.00
2. Discount.			280,116.00	
3. Actual cost of work for private individuals Low Cost Public Latrine	10,000,000.00			0
4. Other Items Electrification (Extension Area) Printing charges, etc.	5,000,000.00			
Law charges (Execution of Court or provident Fund.....)	200,000.00	6,000.00	128,900.00	100,000.00
Miscellaneous.....				
Total=	15,200,000.00	6,000.00	409,016.00	100,000.00

Subhita
Executive Officer
Lanka Municipal Board
Lanka : Hojai : Assam

HEAD OF RECEIPTS	Estimate for next year 2023-24	Actual receipts for the year last completed 2021-22	Actual receipts for nine month of the year current year 2022-23	Sanctioned Estimate for the current year 2022-23
1	2	3	4	5
F. EXTRA ORDINARY AND DEBT				
1. Sale proceeds and Govt. Securities withdrawal from savings bank. Bank Interest		2,404,315.44	1,215,452.00	
2. Loans- From Government, Raised in the open market				
Total=	0.00	2404315.44	1215452.00	0.00
3. Realisation of Sinking Fund for repayment of Loans				
4. advances a) Parmanent				
b) Others.....				
Total=				
5. Diposites.....				
Total=				
TOTAL RECEIPTS	104,518,850.06	78,985,610.91	75,703,994.00	173,395,783.34
GRAND TOTAL	200,520,614.53	164,765,966.94	168,321,588.99	299,274,540.57



 Executive Officer
 Lanka Municipal Board
 Lanka : Hojai : Assam

HEAD OF EXPENDITURE	Estimate for next year 2023-24	Actual expenditure for the year last completed 2021-22	Actual expenditure for nine month of the year current year 2022-23	Sanctioned Estimate for the current year 2022-23
1	2	3	4	5
G) EXTRA ORDINARY AND DEBT.				
Refund to Govt A/C (SBM)		3,532,108.00		
1. Investments.		12,597.00		
Refund to Govt A/C (PMAY)				
In securities other than for Sinking Fund.....		308,445.00		
Refund to Govt A/C (NULM)				
In Savings Bank				
Bank Charges		3924.41	652.22	
2. Payments to Sinking Fund.			280,116.00	
3. Re-payments of Loans.				
a) Parmanent			129,190.00	
b) Others (Loan to DC, Hojai for Enery Bill of B. Centre				
Total=	-	3,857,074.41	129,842.22	-
5. Deposites.....			1,122,680.00	
Total=				
Total disbursements	186,530,807.00	72,148,371.95	42,442,831.76	203,272,776.10
Probable surplus at the end of the year	13,989,810.53	92,617,594.99	125,878,757.23	96,001,764.47
GRAND TOTAL	200,520,617.53	164,765,966.94	168,321,588.99	299,274,540.57

Sanctioned vide letter No. DMA.

Date

DIRECTOR,
Municipal Administration,
Assam, Guwahati-1


EXECUTIVE OFFICER,
Lanka Municipal Board
Lanka , Nagaon, Assam

Executive Officer
Lanka Municipal Board
Lanka : Hojai : Assam

OFFICE OF THE
LANKA MUNICIPAL BOARD
LANKA::HOJAI::ASSAM

**STATEMENT SHOWING THE FIND OUT OF THE PROBABLE OPENING
BALANCE FOR THE YEAR 2023-24**

Opening Balance as on 01.04.2022	=Rs	92,617,594.99
Revenue Receipts from 1.04.2022 to 31.12.2022	=Rs	<u>75,703,994.00</u>
	=Rs	168,321,588.99
Expenditure from 1.04.2022 to 31.12.2022	=Rs	<u>42,442,831.76</u>
Closing Balance as on 31.12.2022	=Rs	125,878,757.23
Add: Received amount as per Cash Book as on 01.01.2023	=Rs	125,878,757.23
Add: Probable receipts up to 31.03.2023	=Rs	<u>173,395,783.34</u>
	=Rs	299,274,540.57
Less: Probable expenditure up to 31.03.2023	=Rs	<u>203,272,776.10</u>
Probable closing balance as on 31.03.2023	=Rs	96,001,764.47

Probable closing balance as on 31.03.2023 which has shown as
Opening Balance in the budget prepared for the year 2022-23.


Executive Officer
Lanka Municipal Board
Executive Officer
Lanka Municipal Board
Lanka : Hojai : Assam

লংকা পৌৰ সভাৰ কাৰ্য্যালয়
লংকাঃনগাওঁঃঅসম।

যোৱা ইং ১৭-০২-২০২৩ তাৰিখে বহা সভাই গৃহিত কৰা ৩মঃ প্ৰস্তাৱৰ হুবহু প্ৰতিলিপি

৩য় প্ৰস্তাৱ

আজিৰ সভাৰ ৩য় কাৰ্যসূচীত থকা লংকা পৌৰ সভাৰ আগন্তুক ২০২৩-২৪ বিত্তীয় বছৰৰ বাজেটৰ সন্দৰ্ভত সভানেত্ৰী মহোদয়ই সদনত কয় যে, প্ৰতি বছৰৰ ফেব্ৰুৱাৰী মাহৰ ২৮ তাৰিখৰ আগত বিভাগীয় কৰ্তৃপক্ষলৈ বাজেট অনুমোদনৰ বাবে প্ৰেৰণ কৰিব লাগে। সভানেত্ৰী মহোদয়ই আগন্তুক ২০২৩-২৪ বিত্তীয় বছৰৰ বাবে লংকা পৌৰ সভাৰ বছৰেকীয়া খচৰা বাজেটখন সদনত দাঙি ধৰে আৰু প্ৰস্তুত কৰা খচৰা বাজেটখনৰ ওপৰত আলোচনা কৰি সিদ্ধান্ত লব লাগে বুলি সভাপতি মহোদয়ে সদনত বক্তব্য দাঙি ধৰে।

সভানেত্ৰী মহোদয়ই দাঙি ধৰা ২০২৩-২৪ বিত্তীয় বছৰৰ খচৰা বাজেটখনৰ ওপৰত বিতংভাবে আলোচনা কৰি বিভিন্নৰ শিতানত ধৰা ধনৰ পৰিমাণৰ কিছু সালসলনি কৰি Road, Drain, Electrification (Extension Area), Culvert, Low Cost Public Latrine শিতানত ধন ধাৰ্য্য কৰি আগন্তুক ২০২৩-২৪ বিত্তীয় বছৰৰ বাবে ২০,০৫,২০,৬১৭.৫৩ (বিছ কোটি পাঁচ লাখ বিছ হেজাৰ ছয় শত সোতৰ টকা আৰু তিগ্নান্ন পইচাৰ) টকাৰ বছৰেকীয়া বাজেট গ্ৰহণ কৰি বিভাগীয় কৰ্তৃপক্ষলৈ অনতিপলমে অনুমোদনৰ বাবে প্ৰেৰণ কৰাৰ বাবে কাৰ্য্যবাহী বিষয়া মহোদয়াক আহ্বান জনাই সদনে সৰ্বলম্বতিক্ৰমে প্ৰস্তাৱ গৃহাত কৰে।

তাৰিখঃ-১৭-০২-২০২৩।



পৌৰপালিকা
লংকা পৌৰ সভা, লংকা।
Chairperson
Lanka Municipal Board
Lanka :: Hojai :: Assam



কাৰ্য্যবাহী বিষয়া
লংকা পৌৰ সভা, লংকা।
Executive Officer
Lanka Municipal Board
Lanka : Hojai : Assam

Probable Receipt And Expenditure For the year 2023-24

PARTICULARS		AMOUNT	PARTICULARS		AMOUNT
Opening Balance			Probable Expenditure		
		₹ 96,001,764.47	Organization of Festivals		₹ 500,000.00
		₹ -	Advertisement Charges		₹ 200,000.00
Probable Receipts			Own Programme Expenses		₹ 500,000.00
Operating Receipts			Other Admini. Exp.		₹ 500,000.00
Property Tax	Arrear	₹ 31,713,590.00	Staff Salary		₹ 18,939,066.00
	Current	₹ 15,229,371.00	Wages MR/Fix Pay		₹ 3,480,000.00
Rental Income	Arrear	₹ 19,052,062.00	Conveyance Allowance		₹ 200,000.00
	Current	₹ 5,531,496.00	Remuneration		₹ 1,404,000.00
Licensing Fees	Arrear	₹ 11,893,177.00	Gratuity		₹ 5,939,024.00
	Current	₹ 3,983,441.00	C.P.F.		₹ 3,420,659.00
Weekly Market	Arrear	₹ 1,594,000.00	Arrear of pay		
	Current	₹ 5,641,200.00	Office Stationery		₹ 200,000.00
Daily Market	Arrear	₹ 227,710.00	Establishment Exp		₹ 600,000.00
	Current	₹ 1,988,460.00	E-Governance		₹ 500,000.00
Slow Machanical Ve	Arrear	₹ -	Vehicle Mantanence		₹ 400,000.00
	Current	₹ 76,500.00	Travel Exp		₹ 200,000.00
Other Incone	Other Income	₹ 2,560,413.00	Fire Insurence		₹ 200,000.00
Grants,					
Contribution For					
Specific Purposes	Paver Block Road	₹ -	Elctrical Goods		₹ 800,000.00
	Drainage	₹ -	Petro/Diesel		₹ 3,000,000.00
	Energy Bill		Garbage clearence		₹ 500,000.00
	NULM & PMAY	₹ 100,000.00	RCC Drain		₹ 35,500,000.00
	15th FC		SWM Machinery		₹ 900,000.00
	6th FC	₹ -	Parks Play Ground		₹ 10,000,000.00
	Vita Market	₹ 4,927,433.06	Urban Poor		₹ 6,139,031.00
			Energy Bill		₹ 3,000,000.00
			Building		₹ 5,000,000.00
			Roads		₹ 38,400,000.00
			Restoration of Roadcuts		₹ 5,000,000.00
			Audit		₹ 200,000.00
			Misc.		₹ 1,309,027.00
			Loans and Advance to Employ		₹ 500,000.00
			Electrification(Extension Area		₹ 5,000,000.00
			Curlvert		₹ 5,000,000.00
			Low Cost Public Latrin		₹ 10,000,000.00
			Paver Block Road (SOPD)		₹ 18,900,000.00
			Law Charges		₹ 200,000.00
			Probable surplus at the end of the year		₹ 13,989,810.53
Total:		₹ 200,520,617.53	Total:		₹ 200,520,617.53


 Executive Officer
 Lanka Municipal Board
 Lanka : Hojai : Assam

Salary the Budget Estimate for the year 2023-24

Sl No	Name of Incumbents	Designation (Name of Post held)	Pay (In the PB)	Grade Pay	Basic Pay (4+5) as on 1st April 2022	DA	HR	Medical	Gross Total	Gross Total for 3 Months
1	2	3	4	5	6	7	8	9	10	11
1	Smt. Sonali Bora	Head Assistant	42529	8000	50038	19015	4003	600	73656	220968
2	Sri Chandra Kt Bora	JE	56180	8700	65464	24876	5237	600	96177	288531
3	Smt Gitanjali Sharma	JE	39727	8000	48682	18499	3895	600	71676	215027
4	Sri Kamal Medhi	Accountant	44129	8000	54766	20811	4381	600	80559	241676
6	Sri Manuranjan Mazumder	Sr Assft	37011	8000	45911	17446	3673	600	67630	202891
7	Sri Mantu Salkia	Sr Assft	32141	8000	40945	15559	3276	600	60379	181137
8	Sri Manjit Singh	Sr Assft	28442	8000	39232	14908	3139	600	57878	173635
9	Sri Raju Singh	SA	32957	6200	39940	15177	3195	600	58913	176739
10	Sri Lalit Debnath	UDA cum Cashier	25334	8000	34855	13245	2788	600	51489	154466
11	Sri Gautam Majumdar	Road Mahorar	18690	5600	23963	9106	1917	600	35586	106758
12	Sri Monuranjan Mandal	TC	18690	5600	23963	9106	1917	600	35586	106758
13	Sri Inam Ahmed	TC	30376	6200	39583	15042	3167	600	58391	175173
14	Sri Parimal Dey	TC	32607	6200	39583	15042	3167	600	58391	175173
15	Sri Ratan Dutta	TC	29745	6200	36664	13932	2933	600	54129	162388
16	Sri Ranjan Sharma	TC	17960	5600	23251	8835	1860	600	34547	103640
17	Smt.Swapna Rani Dey	TC	27257	6200	34126	12968	2730	600	50424	151272
18	Smt. Rina Chetry	O/PEON	22412	3900	26838	10198	2147	600	39783	119349
19	Sri Nimai Bonik	ELECTRICIAN	31599	3900	36210	13760	2897	600	53466	160398
20	Sri Dilip Kundu	DRIVER	29100	3900	33660	12791	2693	600	49744	149233
21	Sri Bijon Chanda	DRIVER	27281	3900	31804	12086	2544	600	47034	141103
22	Sri Subhash Ch Debnath	DRIVER	18870	5000	22552	8570	1804	600	33526	100577
23	Sri Dinesh Bora	N/C	25564	3900	30053	11420	2404	600	44478	133434
24	Sri Dhananjoy Das	MALI	16280	3900	20058	7622	1605	600	29885	89655
25	Sri Mihir Majumder	JCB Driver	18200	5000	21880	8315	1750	600	32545	97636
26	Sri Subhas.Ch Bhowmik	Driver	18200	5000	21880	8315	1750	600	32545	97636
27	Monaj Goswami	Regular	16560	5600	22562	8574	1805	600	33541	100622
28	Faizur Rahman	Regular	16560	5600	22562	8574	1805	600	33541	100622


 Ex. Sub. Officer
 Lanka Municipal Board
 Lanka : Hojai : Assam

Salary the Budget Estimate for the year 2023-24

SI No	Name of Incumbents	Designation (Name of Post held)	Pay (In the PB)	Grade Pay	Basic Pay (4+5) as on 1st April 2022	DA	HR	Medical	Gross Total	Gross Total for 3 Months
1	2	3	4	5	6	7	8	9	10	11
29	Jayanti Saha	Regular	16560	5600	22562	8574	1805	600	33541	100622
30	Supriya Debnath	Regular	16560	5600	22562	8574	1805	600	33541	100622
31	Kamal Hussain	Regular	16560	5600	22562	8574	1805	600	33541	100622
32	Rahul Das	Regular	16560	5600	22562	8574	1805	600	33541	100622
33	Nirmal Shil	Regular	16560	5600	22562	8574	1805	600	33541	100622
									Grand Total	4629606


 Executive Officer
 Lanka Municipal Board
 Lanka : Hojai : Assam

Salary Budget Estimate for the year 2023-24

Sl No	Name of Incumbents	Designation (Name of Post held)	Pay (In the PB)	Grade Pay	Basic Pay (4+5) as on 1st April 2023	DA	HR	Medical	Gross Total	Gross Total for 9 Months
1	2	3	4	5	6	7	8	9	10	11
1	Smt. Sonali Bora	Head Assistant	42529	8000	51540	19585	4123	600	75848	682630
2	Sri Chandra Kt Bora	JE	56180	8700	67428	25622	5394	600	99044	891399
3	Smt Gitanjali Sharma	JE	39727	8000	50142	19054	4011	600	73808	664271
4	Sri Kamal Medhi	Accountant	44129	8000	56409	21435	4513	600	82957	746616
6	Sri Manuranjan Mazumder	Sr Asstt	37011	8000	47289	17970	3783	600	69641	626772
7	Sri Mantu Saikia	Sr Asstt	32141	8000	42173	16026	3374	600	62172	559552
8	Sri Manjit Singh	Sr Asstt	28442	8000	40409	15355	3233	600	59597	536369
9	Sri Raju Singh	SA	32957	6200	41139	15633	3291	600	60662	545960
10	Sri Lalit Debnath	UDA cum Cashier	25334	8000	35901	13642	2872	600	53015	477137
11	Sri Gautam Majumdar	Road Mahorar	18690	5600	24682	9379	1975	600	36635	329719
12	Sri Monuranjan Mandal	TC	18690	5600	24682	9379	1975	600	36635	329719
13	Sri Inam Ahmed	TC	30376	6200	40770	15493	3262	600	60125	541123
14	Sri Parimal Dey	TC	32607	6200	40770	15493	3262	600	60125	541123
15	Sri Ratan Dutta	TC	29745	6200	37764	14350	3021	600	55735	501616
16	Sri Ranjan Sharma	TC	17960	5600	23949	9101	1916	600	35565	320087
17	Smt.Swapna Rani Dey	TC	27257	6200	35150	13357	2812	600	51919	467268
18	Smt. Rina Chetry	O/PEON	22412	3900	27643	10504	2211	600	40959	368627
19	Sri Nimai Bonik	ELECTRICIAN	31599	3900	37296	14172	2984	600	55052	495469
20	Sri Dilip Kundu	DRIVER	29100	3900	34670	13175	2774	600	51219	460967
21	Sri Bijon Chanda	DRIVER	27281	3900	32758	12448	2621	600	48427	435846
22	Sri Subhash Ch Debnath	DRIVER	18870	5000	23228	8827	1858	600	34513	310621
23	Sri Dinesh Bora	N/C	25564	3900	30955	11763	2476	600	45794	412148
24	Sri Dhananjoy Das	MALI	16280	3900	20660	7851	1653	600	30764	276872
25	Sri Mihir Majumder	JCB Driver	18200	5000	22537	8564	1803	600	33504	301532
26	Sri Subhas Ch Bhowmik	Driver	18200	5000	22537	8564	1803	600	33504	301532
27	Monaj Goswami	Regular	16560	5600	23239	8831	1859	600	34529	310761
28	Faizur Rahman	Regular	16560	5600	23239	8831	1859	600	34529	310761
29	Jayanti Saha	Regular	16560	5600	23239	8831	1859	600	34529	310761
30	Supriya Debnath	Regular	16560	5600	23936	9096	1915	600	35547	319921


 Executive Officer
 Lanka Municipal Board
 Lanka : Hojai : Assam

Salary Budget Estimate for the year 2023-24

Sl No	Name of Incumbents	Designation (Name of Post held)	Pay (In the PB)	Grade Pay	Basic Pay (4+5) as on 1st April 2023	DA	HR	Medical	Gross Total	Gross Total for 9 Months
1	2	3	4	5	6	7	8	9	10	11
31	Kamal Hussain	Regular	16560	5600	23239	8831	1859	600	34529	310761
32	Rahul Das	Regular	16560	5600	23239	8831	1859	600	34529	310761
33	Nirmal Shil	Regular	16560	5600	23239	8831	1859	600	34529	310761
									From July to March	14309460
									From April to June	4629606
									Grand Total	18939066


 Executive Officer
 Lanka Municipal Board
 Lanka : Hojai : Assam

Salary Budget Estimate (Fix Pay) for the year 2023-24

SI No	Employee Name	Type	Pay (Scale)	Salary for 12 Months
1	Muhikanta Bora	Fix Pay	10500	126000
2	Soniram Bora	Fix Pay	10500	126000
3	Gaouranga Dutta	Fix Pay	10500	126000
4	Chana Dey	Fix Pay	10500	126000
5	Nabadip Shil	Fix Pay	10500	126000
6	Dulal Dey	Fix Pay	10500	126000
7	Hiralal Talukader	Fix Pay	10500	126000
8	Hari Majumder	Fix Pay	10500	126000
9	Naresh Busfor	Fix Pay	10500	126000
10	Rabi Basfor	Fix Pay	10500	126000
11	Raju Guwala	Fix Pay	10500	126000
12	Ratan Basfor	Fix Pay	10500	126000
13	Rafik Uddin	Fix Pay	2000	24000
14	Ania Basfor	Fix Pay	2000	24000
15	Rina Basfor	Fix Pay	2000	24000
16	Gita Basfor	Fix Pay	2000	24000
17	Sabitri Basfor	Fix Pay	2000	24000
18	Chanchal Basfore	Fix Pay	2000	24000
19	Sendur Busfor	Fix Pay	2000	24000
20	Bharati Busfore	Fix Pay	2000	24000
21	Putuli Busfore	Fix Pay	2000	24000
22	Srimatia Busfore	Fix Pay	2000	24000
23	Abhijit Roy	Fix Pay	13500	162000
24	Debeswar Bora	Fix Pay	13500	162000
25	Shova Biswas	Fix Pay	13500	162000
26	Prasanjit Shil	Fix Pay	13500	162000
27	Biswajit Shil	Fix Pay	13500	162000
28	Narender Singh	Fix Pay	10500	126000
29	Dibakar Majumder	Fix Pay	10500	126000
30	Nimai Majumder	Fix Pay	10500	126000
31	Purna Kanta Bora	Fix Pay	10500	126000
32	Deepak Busfor	Fix Pay	10500	126000
33	Sribash Podder	Fix Pay	10500	126000
34	Raj Busfore	Fix Pay	10500	126000
			Grand Total	3480000

Rupees Thirty four lakh eighty thousand only

[Signature]
Officer

STATEMENT SHOWING THE LOAN SANCTIONED BY THE GOVT. TO URBAN LOCAL BODIES AND REPAYMENT POSITION THEREOF.

Name of Municipal Board/Town Committee:-**Lanka Municipal Board**

Sl No.	Year of Sanction	Sanctioning Letter No.& Date	Purpose of Loan	Amount of Loan sanctioned	Principal Amount Repaid	Interest Repaid	Remarks
1	2	3	4	5	6	7	8
1	1980-81,1981-82	MA-178/83/37 dt. 23/3/84	L.C.S.P.	Rs.3,50,000/-	Nil	Nil	
2	1982-83	MA-187/82/13 dt. 19/3/83	Market	Rs. 2,20,000/-	Nil	Nil	
3	1983-84	MA-187/83/37 dt. 23/3/84	Market	Rs. 33,750/-	Nil	Nil	


Executive Officer
Lanka Municipal Board

Executive Officer
Lanka Municipal Board
Lanka : Hojai : Assam

STATEMENT SHOWING THE LIABILITIES OF LANKA MUNICIPAL BOARD

SI No.	Actual Outstanding on the 1st April of the current year	Probable Liabilities on March of the current year	Liabilities on the date of Submission of draft Budget	On what account	Reason for Non-payment	How proposal	Remarks
1	2	3	4	5	6	7	8
1	P.F. Contribution	3,420,659.00	3,420,659.00	Actual Shown in Budget Estimate Analysis of expenditure	For sortage of fund	The liabilities L.S. proposed to be born by the Govt. of Assam under recurring Grants-in-aid.	
2	Gratuity to the Retaired employees	5,939,024.00	5,939,024.00				


Executive Officer
Lanka Municipal Board
Executive Officer
Lanka Municipal Board
Lanka : Hojai : Assam

SL No	Name of ULBs	Actual Receipts (2021-22)		Total Col.3+Col.4	B/E for 2022-23 (Actual Sources) (9 months)		Total Col. 6+ Col.7	B/E for 2023-24 (Proposed)		Total Col.9+Col.10	OB	Grant Total (Col.11+Col.12)
		Own Revenue	Govt. Grant		Own Revenue	Govt. Grant		Own Revenue	Govt. Grant			
1	2	3	4	5	6	7	8	9	10	11	12	13
1	LANKA MUNICIPAL BOARD	7597056	0	78985610.91	9686782		75703994	46942961		104518850.06	96,001,764.47	200520614.53
2		2863817.5	0		3799743			24583558				
3		1397400	0		1698340			15876618				
4		1699862	0		3273300			9451370				
5		11000	0		76500			76500				
6		2219487	0		2067176			2560410				
7		2404315.4	0		1215452			4927433.06				
8		1300000	0			23,037,000.00						
9		0	0			2,831,302.00						
10		0	0									
11		0	17630524									
12		0	2431305			1,300,000.00						
13		0	5122772									
14		0										
15		0	60000						100,000.00			
16		0	34243072			26,718,399						
17		0	5000									
		19492938	59492673		21817293	53886701		104418850	100000			

- 1 Property Tax
- 2 Rental Revenue
- 3 Trade Licence
- 4 Market Tax
- 5 Slow Moving Vehicle
- 6 Fees & Users Charges
- 7 Bank Interest
- 8 Contribution
- 9 14th FC
- 10 SBM
- 11 Paver Block
- 12 Energy Bill
- 13 5th FC(Devolution)
- 14 Grant in Aid

- 15 NULM
- 16 15th FC
- 17 PMAY


 Executive Officer,
 Lanka Municipal Board
 Executive Officer
 Lanka Municipal Board
 Lanka : Hojai : Assam

OFFICE OF THE
LANKA MUNICIPAL BOARD
LANKA: HOJAI: ASSAM.

No.LMB- 358/2022-23/

Date -

To,

The Director,
Municipal Administration,
Assam, Guwahati.

Sub:- Submission of Budget estimate of Lanka Municipal Board for the
Year 2023-24.

Ref No:- DMA(A)206/2021/4 dtd.- Guwahati, the 7th February, 2023.

Sir,

With reference to the subject cited above, I have the honour to submit
herewith the budget estimate for the year 2023-24 of Lanka Municipal Board for
favour of your kind approval and obliged.

Enclo.- Budget 2023-24 in four Copies(Set).

Yours faithfully,


Executive Officer,
Lanka Municipal Board.

Memo No.-LMB-358/2022-23/

Dated:-.....

Copy forwarded to:

- 1) The Addl. Deputy Commissioner I/C ,Hojai, Sankar Dev Nagar, for his kind
information and necessary action.


Executive Officer,
Lanka Municipal Board
Executive Officer
Lanka Municipal Board
Lanka : Hojai : Assam